

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): St. Clair County Consortium

State: IL

PJ's Total HOME Allocation Received: \$16,800,927

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	93.37 %	95.32 %	7	91.92 %	59	63	
% of Funds Disbursed	88.80 %	90.12 %	8	82.65 %	70	75	
Leveraging Ratio for Rental Activities	0.4	2.85	16	4.67	11	9	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.10 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.53 %	79.30 %	4	68.72 %	83	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	82.55 %	1	79.93 %	100	100	
% of 0-30% AMI Renters to All Renters***	100.00 %	49.65 %	1	44.94 %	100	100	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.62 %	1	94.87 %	100	100	
Overall Ranking:			In State:	1 / 17	Nationally:	95 96	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,292	\$31,239		\$25,717	3 Units	0.30 %	
Homebuyer Unit	\$9,768	\$12,871		\$14,669	675 Units	58.00 %	
Homeowner-Rehab Unit	\$14,244	\$21,559		\$20,391	485 Units	41.70 %	
TBRA Unit	\$0	\$3,262		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): St. Clair County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,225	\$81,224	\$15,507
State:*	\$103,126	\$85,015	\$25,481
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	36.4	43.7	0.0	Single/Non-Elderly:	100.0	27.3	35.9	0.0
Black/African American:	100.0	60.7	54.6	0.0	Elderly:	0.0	0.9	35.1	0.0
Asian:	0.0	0.1	0.2	0.0	Related/Single Parent:	0.0	41.3	20.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.2	0.0	Related/Two Parent:	0.0	21.9	6.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	0.0	8.6	2.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.3	0.6	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.1	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	100.0	23.4	45.2	0.0	Section 8:	0.0	0.1 #		
2 Persons:	0.0	23.1	22.1	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	26.2	15.7	0.0	Other:	0.0			
4 Persons:	0.0	14.8	8.9	0.0	No Assistance:	100.0			
5 Persons:	0.0	9.0	5.8	0.0					
6 Persons:	0.0	2.2	1.6	0.0					
7 Persons:	0.0	0.6	0.0	0.0					
8 or more Persons:	0.0	0.6	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): St. Clair County Consortium

State: IL

Group Rank: 95
(Percentile)

State Rank: 1 / 17 PJs

Overall Rank: 96
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	89.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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